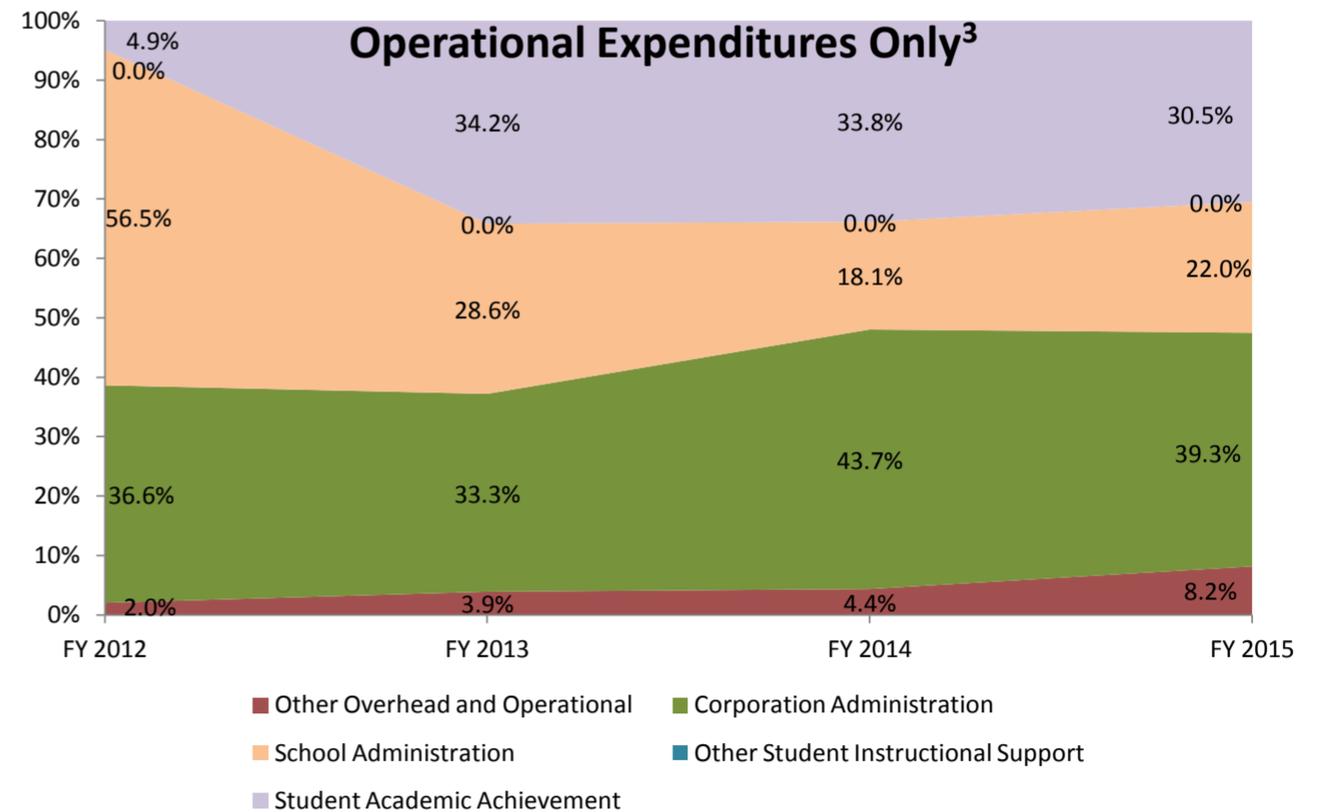
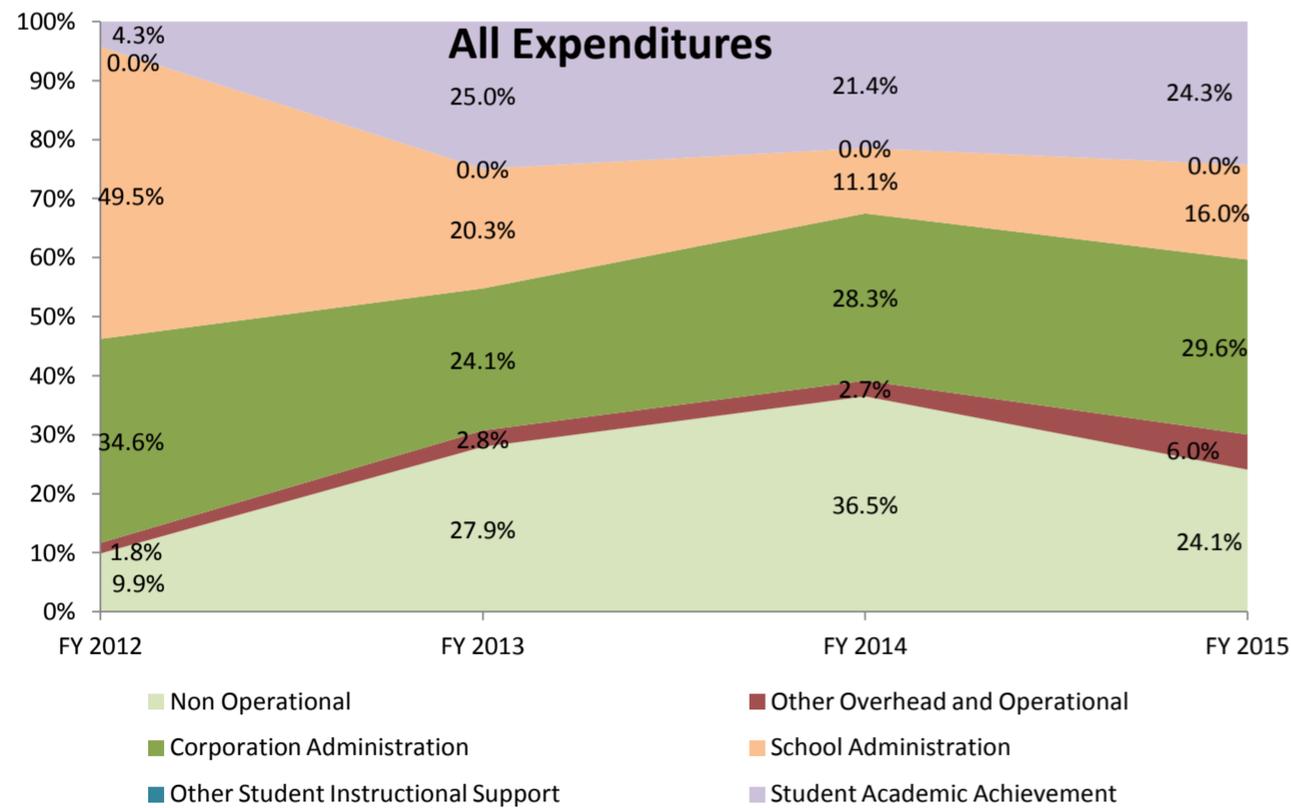


School Corporation Expenditures by Account
Biannual Financial Report Data
Gary Middle College (9885)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$3,125	4.3%	\$436,136	25.0%	\$413,744	21.4%	\$403,078	24.3%
Student Instructional Support	\$0	NA	\$0	NA	\$36,143	49.5%	\$353,894	20.3%	\$213,702	11.1%	\$265,897	16.0%
Total	\$0	NA	\$0	NA	\$39,268	53.8%	\$790,030	45.2%	\$627,446	32.5%	\$668,975	40.3%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$26,542	36.3%	\$468,635	26.8%	\$597,759	31.0%	\$589,907	35.6%
Non Operational	\$0	NA	\$0	NA	\$7,208	9.9%	\$488,178	27.9%	\$703,988	36.5%	\$399,238	24.1%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$33,750	46.2%	\$956,812	54.8%	\$1,301,746	67.5%	\$989,144	59.7%

Grand Total	\$0	\$0	\$73,018	\$1,746,842	\$1,929,192	\$1,658,119
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Gary Middle College (9885)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11100 Regular Programs Elementary	\$0	\$0	\$2,466	\$46,771	NA	NA	1796.4%
11300 Regular Programs High School	\$0	\$0	\$320,427	\$216,587	NA	NA	-32.4%
12610 Special Programs Learning Disability	\$0	\$0	\$75,627	\$84,280	NA	NA	11.4%
13600 Adult/Cont. Ed. Programs Special Interest Programs	\$0	\$0	\$0	\$28,577	NA	NA	NA
14100 Summer School Programs Elementary	\$0	\$0	\$0	\$7,380	NA	NA	NA
15100 Enrichment Programs Non-Credit	\$0	\$0	\$304	\$245	NA	NA	-19.6%
17600 Pay. to Other Gov. Units in State Joint Services and Supply - Other	\$0	\$0	\$0	\$12,020	NA	NA	NA
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$14,920	\$5,963	NA	NA	-60.0%
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$0	\$0	\$1,255	NA	NA	NA
Student Academic Achievement Total							
	\$0	\$0	\$413,744	\$403,078	NA	NA	-2.6%
Student Instructional Support							
24100 School Administration Office of The Principal	\$0	\$0	\$213,702	\$265,897	NA	NA	24.4%
Student Instructional Support Total							
	\$0	\$0	\$213,702	\$265,897	NA	NA	24.4%
Overhead and Operational							
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$14,325	\$12,513	NA	NA	-12.6%
23160 General Administration Board of Education - Promotion Expenses	\$0	\$0	\$10,952	\$18,809	NA	NA	71.7%
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$382,530	\$265,171	NA	NA	-30.7%
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$3,102	\$1,769	NA	NA	-43.0%
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$9,559	\$22,745	NA	NA	137.9%
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$114	\$76	NA	NA	-33.3%
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$0	\$106,792	\$142,937	NA	NA	33.8%
25890 Central Services Other Technology Services	\$0	\$0	\$17,694	\$12,202	NA	NA	-31.0%
25910 Central Services Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$0	\$1,250	\$0	NA	NA	NA
25940 Central Services Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$0	\$0	\$15,000	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$4,606	\$827	NA	NA	-82.0%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$235	\$556	NA	NA	136.7%
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$21,113	\$51,065	NA	NA	141.9%
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$17,324	\$30,486	NA	NA	76.0%
27300 Student Transportation Vehicle Servicing and Maintenance	\$0	\$0	\$324	\$0	NA	NA	NA
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$7,840	\$15,750	NA	NA	100.9%
Overhead and Operational Total							
	\$0	\$0	\$597,759	\$589,907	NA	NA	-1.3%
Non Operational							
33940 Other Community Services Child Care Services	\$0	\$0	\$63,700	\$66,520	NA	NA	4.4%
40200 Category not Specified Equip. Purch. over Schl's Capit. Thresh.	\$0	\$0	\$306,954	\$0	NA	NA	NA
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$0	\$5,800	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$333,333	\$300,000	NA	NA	-10.0%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$0	\$25,918	NA	NA	NA
60150 Category not Specified Donations to foundations	\$0	\$0	\$0	\$1,000	NA	NA	NA
Non Operational Total							
	\$0	\$0	\$703,988	\$399,238	NA	NA	-43.3%